



Florida Department of
TRANSPORTATION

Statewide Long Range Revenue Forecast

MPOAC Policy and Technical Subcommittee Meeting
Orlando, Florida – MetroPlan Orlando Offices

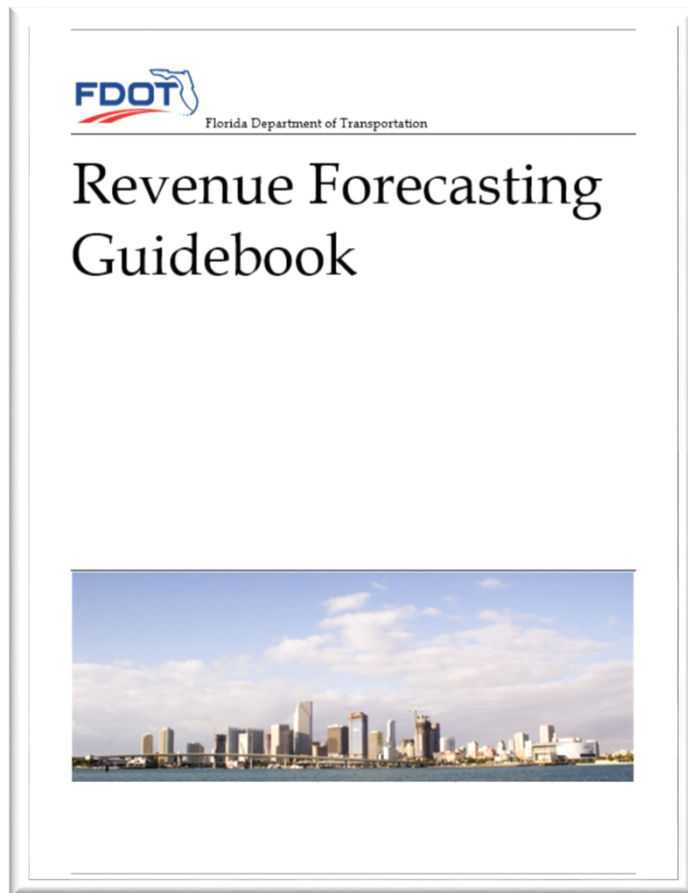
December 20, 2016

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Office of Policy Planning, Senior Economist

Regina Colson
Office of Policy Planning, Senior Analyst

Guidebook



- In progress
 - Documents the 2040 revenue forecast process
 - Resource for future updates

Revenue Forecast Subcommittee Members

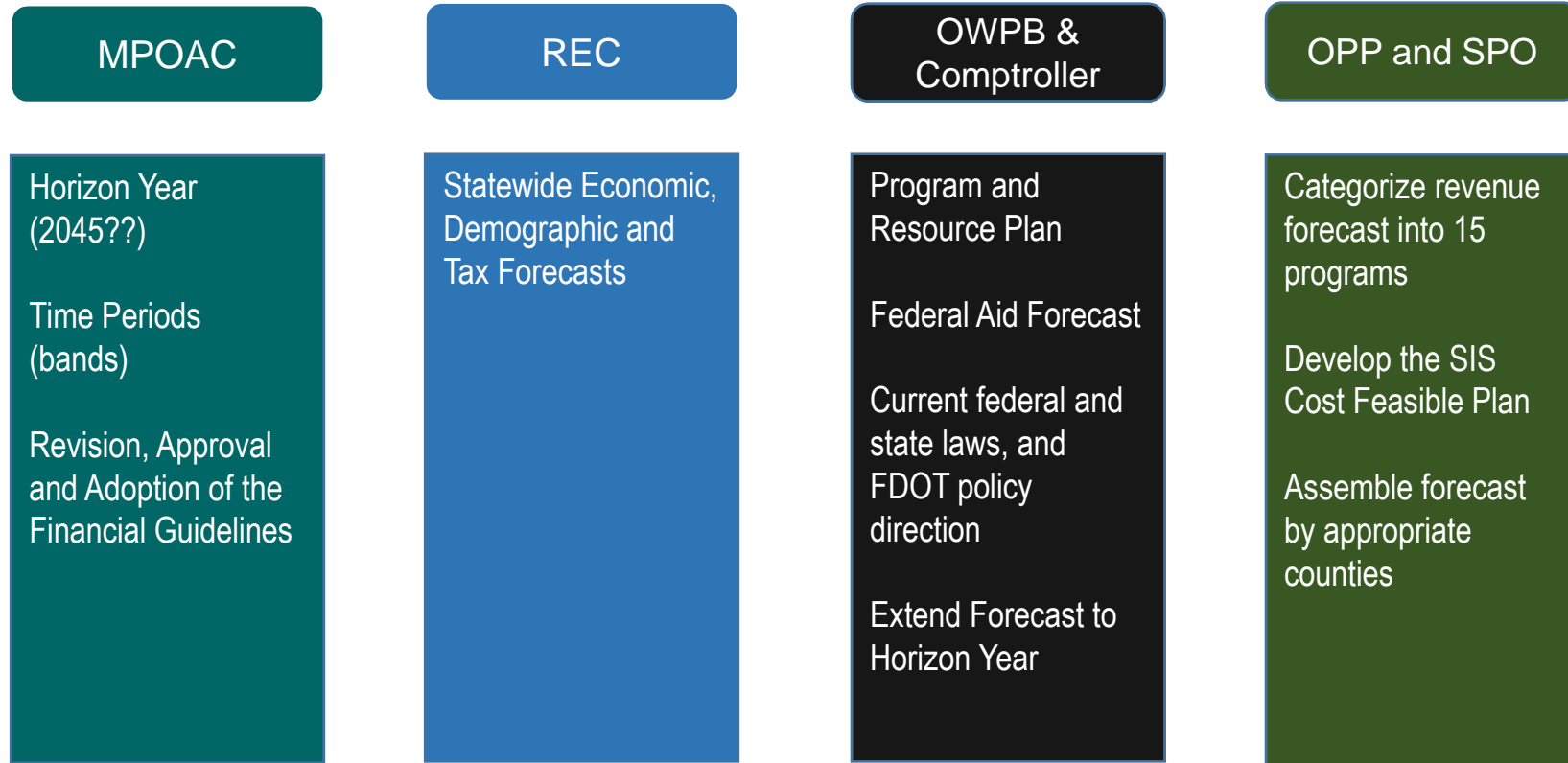
<u>DISTRICT</u>	<u>NAME</u>	<u>AFFILIATION</u>
D1	Dave Hutchinson	Sarasota/Manatee MPO
D1	Laura Herrscher	FDOT
D2	Denise Bunnewith	North Florida TPO
D2	Scott Clem	FDOT
D2	Jim Green	FDOT
D2	Karen Taulbee	FDOT
D3	Suzanne Lex	FDOT
D3	Byrant Paulk	FDOT
D4	Beth Beltran	Martin MPO
D4	Phil Matson	Indian River MPO
D4	Nick Uhren	Palm Beach MPO
D4	Antonette Adams	FDOT
D4	Lois Bush	FDOT
D5	Nick Lepp	MetroPlan Orlando
D5	Virginia Whittington	MetroPlan Orlando
D5	Gene Ferguson	FDOT
TPK	Alison Stettner	FDOT
D5	John Zielinski	FDOT
D6	Lisa Colmenares	FDOT
D6	Ken Jeffries	FDOT
D7	Brian Beaty	FDOT
D7	Roger Roscoe	FDOT
CO	Regina Colson	FDOT
CO	Martin Markovich	FDOT



Revenue Forecast Schedule

ACTIVITY	2016	2017												2018					
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MPOAC Policy & Technical Subcommittee Meeting																			
Presentation on Revenue Forecast Efforts	█																		
MPOAC Financial Guidelines for LRTPs	█																		
MPOAC Board Meeting, Sunrise FL		█																	
Meeting of the Revenue Subcommittee			█																
Meeting of the Revenue Subcommittee				█															
2017 Florida Legislative Session				█	█	█													
Review draft Financial Guidelines (CUTR) for LRTPs at MPOAC scheduled meeting					█														
Update list of district MPO liaison contacts for the revenue forecast						█													
Begin developing Revenue Forecast; meet at critical intervals with Revenue Subcommittee						█	█	█	█	█	█	█	█	█	█	█	█		
MPOAC Board approval of Financial Guidelines (CUTR)												█							
Transmit SIS CFP to District for distribution to MPOs															█				
Transmit forecast to District for review																█			
Transmit finalized revenue forecast to District for distribution to MPOs																	█		
Hold statewide videoconference																		█	
Hold follow-up meetings with Districts and MPOs																			█

Revenue Forecast Methodology



KEY

- MPOAC: Metropolitan Planning Organization Advisory Council
- REC: Revenue Estimating Conference
- OWPB: Office of Work Program and Budget
- OPP: Office of Policy Planning
- SPO: Systems Planning Office

Open Discussion / Questions





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Thank You!

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